

QPR CostControl BV Netherlands

We are a software company specialized in Cost Management Software.

Our CostPerform business software helps companies to better understand and manage their costs and revenues. Starting in 1993, CostControl BV is considered as one of the main independent cost management software specialist, serving over 1,000 active users in 40 countries.

CostPerform

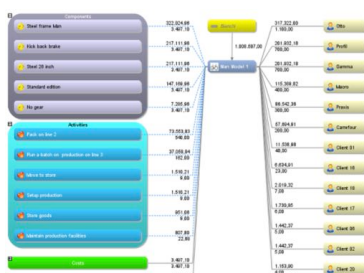
Running a company is a complicated task. You have to keep your staff satisfied and develop and improve your products. Meanwhile you have to show your shareholders that you are accountable and profitable.

Cost control plays a key role in the performance of your organization. How can you perform if you don't control your costs?



QPR CostControl BV owns, develops and sells a flexible and very functional software package to control your costs and improve performance. Our product is called CostPerform.

CostPerform helps companies to continuously monitor and manage their financial outline of costs capacities and revenues.



The software provides your managers with a professional solution that gives insight in operational cost and revenue data, enabling them to improve performance.

The user-friendly interface and the great diversity in functionalities have made CostPerform the most flexible and functional (Activity Based) Costing management tool on the market today.

Since 1993, over 400 active clients in 40 countries use **CostPerform** to understand the way capacity, costs, profits and losses behave in their volatile markets.

Cost management solution

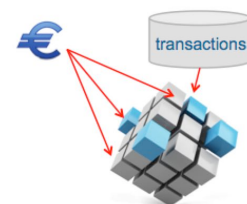
CostPerform is designed as a generic cost management solution and is not limited to a specific method or industry.

Unlike other ABC tools, CostPerform can be used as a single user, low costs ABC tool. However, its scalability enables the used to use CostPerform as a multi-user, plug and play analytical tool, capturing required data from primary information systems like ERP, GL CRM etc.

Combined with its outstanding flexibility CostPerform offers the best price performance ratio the market offers today. CostPerform is does NOT contain a fixed costing method and allows companies to design and use their own costing method. Of course we provide pre-designed cost models like ABC, TDABC, Activity Based Budgeting, Variance analysis, reciprocal costing etc.

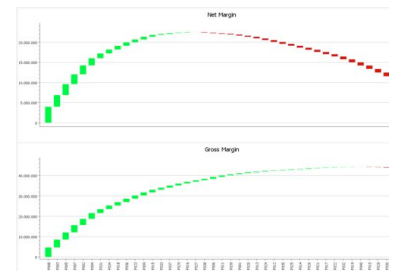
Functionality

- Multiple Cost Accounting methods
- Multidimensional allocation to transactions



- Intuitive navigation
- Conditional allocations, pull and push
- Multi-user, user access on lowest level
- Multi-layer model structures, no limits on the number of layers
- Multiple smart calculation rules: allocations, conditional distribution and aggregation.
- Intra-layer re-allocations for reciprocal calculations

- Capacity and time based ABC calculations
- Activity Based budgeting
- Multiple periods, multiple models
- User definable attributes as part of the calculations
- Formula attributes
- Reference attributes (linking models)
- Shadow attributes
- Extensive and user friendly data integration tools (wizard style, task list based, drag and drop)
- Interactive and Multidimensional graphical analysis
- Interactive and user definable reporting: Drilldown, Rollup, Pareto analysis



- Exports to OLAP cubes
- Validation
- Scatter graphs.
- Dashboards for Scenario analysis and simulations



- White boards for communication
- API for scripted task automation
- Web Portal for easy and quick access
- Pivot tables and graphs

Technical

- Client-server, Java J2EE
- Databases supported: MySQL, SQL server, Oracle
- Jboss application server
- Windows platform, Linux